

Town of Frederick Board of Trustees



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AM 2009-107

A RESOLUTION TO ADOPT THE 2010 BUDGET.

Agenda Date: Town Board Meeting – December 8, 2009

Attachments:

- a. Resolution
- b. 2010 Budget

Fiscal Note: Passage of the attached resolution will adopt the budget plan for the year 2010.


Interim Finance/HR Director

Submitted by: Bryan Ostler 
Interim Finance/HR Director

Approved for Presentation: 
Town Administrator

AV Use Anticipated Projector _____ Laptop _____

Certification of Board Approval:

Town Clerk

Date

Summary Statement:

Adoption of the attached resolution allows implementation of the 2010 Budget plan.

Detail of Issue/Request:

After several meetings and hours of review we feel that we have a budget document that will meet our needs for the year 2010. Passage of the attached resolution will set this plan into motion on January 1, 2010.

Legal/Political Considerations:

State law requires the Town to adopt a budget and set the mill levy by December 15th of each year. Failing to do so will result in a loss of 10% of the revenue due us.

Alternatives/Options:

If this budget is not passed, an emergency meeting must be held before December 15, 2009.

Financial Considerations:

The budget is a financial tool to guide us through the coming year.

Staff Recommendation:

Staff recommends passing the resolution to adopt the 2010 Budget.